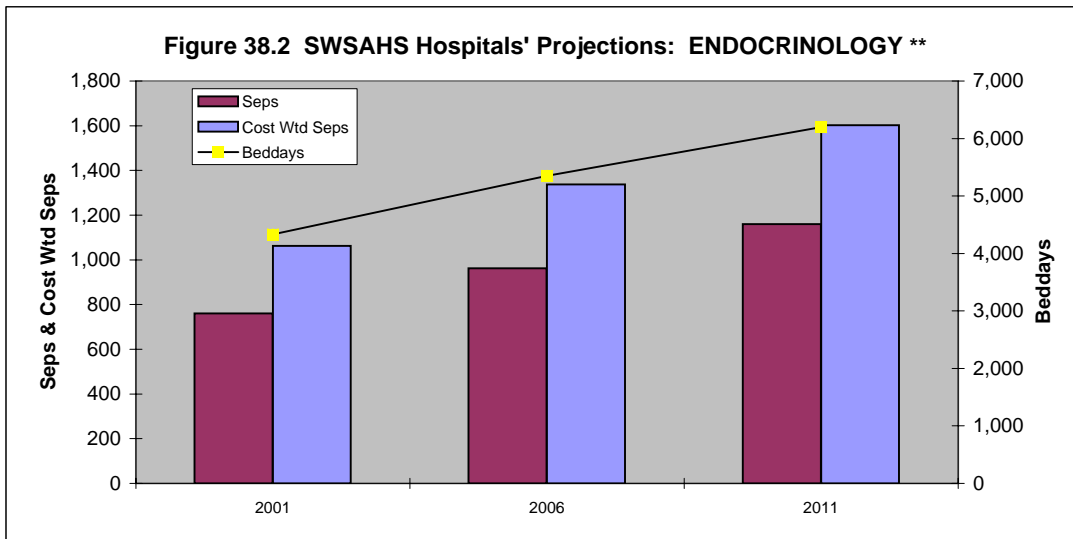


Table 38.4 SWSAHS Hospitals' Projected Activity to 2006 and 2011: ENDOCRINOLOGY**

	2001	2006	2011
Seps	761	963	1,160
Day only Seps	105	148	195
Cost Wtd Seps	1,062	1,338	1,602
Average Cost Wtd Sep	1.40	1.39	1.38
Beddays	4,334	5,351	6,196
Average LOS	5.7	5.6	5.3
Average LOS excl day only	6.4	6.4	6.2
Beds at 85% occupancy	14.0	17.2	20.0
Beds at 95% occupancy	12.5	15.4	17.9



* Data source: NSW Health Flowinfo V 5.1

** Data source: NSW Health APPI 2003

Acute Inpatient Age 16+ Yrs

NB Cost seps are undiscounted